

UNDP Annual Work Plan – VANUATU COUNTRY PROGRAM ACTION PLAN – Annual Work Plan 2014
Second National Communication (SNC) Project
VANUATU SNC 2014 Annual Work Plan

AGENCY OUTPUT 2014 or BIENNIUM EXPECTED RESULT	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2013 output or Biennium Expected Result</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
with annual indicators and targets against planned activities Outcome1: GHGI Indicators for Planned Activities: GHGI validated and finalized Target for Indicator: 2 roundtables to validate GHGI data; 1workshop to validate GHGI data	Activity Result: GHGI Report <ul style="list-style-type: none"> o Workshop on validation of GHGI data o Finalization of GHGI 	✓	✓	✓	✓	VMGD	GEF	71200 Intl Cons 75700 Workshop Sub-TOTAL	10,000 2,000 USD12,000
Outcome2: Vulnerability & Adaptation Assessment Indicators for Planned Activities: GHGI validated and finalized Target for Indicator: 2 roundtables to collate and discuss GHGI data; 1 workshop to validate and finalize GHGI data	Activity Result: V&A <ul style="list-style-type: none"> o Finalize adaptation strategy o Final Vulnerability assessment and national adaptation plan following the UNFCCC guidelines 	✓	✓	✓	✓	VMGD	GEF	75700 Workshop Sub-TOTAL	3,000 USD3,000
Outcome3: Measures to Mitigate Climate Change Indicators for Planned Activities: Collated GHGI for Mitigation Plan Target for Indicator: 2at least 1 roundtable to validate and finalize Mitigation Plan	Activity Result: Measures to Mitigate Climate Change <ul style="list-style-type: none"> o Based on GHG Inventory, develop a baseline scenario for mitigation o Workshop to validate Mitigation Plan 	✓	✓	✓	✓	VMGD	GEF	71200 Intl Cons 75700 Workshop Sub-TOTAL	5,000 1,000 USD6,000
Outcome4: Other Information, Const. and Gaps Indicators for Planned Activities: Target for Indicator: 2at least 1 roundtable to validate and finalize SNC	Activity Result: SNC <ul style="list-style-type: none"> o Draft SNC document to be circulated for comments o Validate and finalize SNC o Endorsement and submission of SNC 	✓	✓	✓	✓	VMGD	GEF	71200Intl Cons 75700 Workshop Sub-TOTAL	10,000 3,000 USD13,000

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Outcomes: Project Management	Activity Result: Overall Project Management ○ Project Management Unit	√	√	√	VMGD	GEF	71400 Contractual Services 72500 Supplies	5,458 1,000
		TOTAL US\$40,458						

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For the Implementing Partner: Vanuatu Meteorology and Geo-hazard Department (VMGD)



Signature: _____ Date: 24/10/2014

Name: Brian Phillips

Title: Manager

For the United Nations Development Programme Multi-Country Office based in Fiji

Signature: _____ Date: 23.11.14

Name: _____

Title: _____